B. SUMMARY OF COMMUNITY DEVELOPMENT DIVISION-ADMINISTERED HOUSING PROGRAMS

The Community Development Division administers the following state and federal housing and homeless programs:

Community Development Block Grant is a HUD-funded program providing monies to local governments for a variety of neighborhood revitalization, economic development, and other needs including housing.

HOME Investment Partnership Program is a HUD-funded affordable housing grant to the State of Utah and to several jurisdictions within the state.

State of Utah - \$3,000,000 Salt Lake County - \$1,209,000 Salt Lake City - \$1,704,000 Orem - \$485,000 Provo - \$1,532,000

This money is available on a loan basis, though terms and conditions vary to insure that low and very low-income persons will be served. Eligible activities are: (1) property/land acquisition; (2) rehabilitation; (3) site improvement; (4) development hard costs; and (5) new construction. Single family and multi-family projects that target individuals at or below 80% of area median income are eligible for funding.

Emergency Shelter Grant is a HUD-funded grant for homeless services to the state of Utah (\$583,000 this year, but amounts have varied; larger jurisdictions (Salt Lake City, Salt Lake County, Provo) receive these funds directly from HUD. This money may be used for utilities, building renovation and repairs, and limited homelessness prevention, operations, and essential services.

Housing Preservation Grant is funded by Rural Development, formerly the Farmers Home Administration. Utah's allocation is about \$100,000 annually for the rehabilitation of single family homes owned by low-income rural Utahns.

Olene Walker Housing Trust Fund has primarily been funded through loans made with federal funds including the discontinued Rental Rehabilitation Program and the presently active Housing Preservation Grant and HOME programs, but this Fund also includes state general funds. Because most assets in the fund came from federal programs, the income generated has federal restrictions. Money in this fund is targeted to acquisition, rehabilitation, and new construction of single family and multi-family housing, as well as serving special needs: the fund owns several homeless shelters, transitional housing for the homeless, and units for the chronically mentally ill. The fund now has assets of about \$35,000,000. The goal is to grow the assets to \$100,000,000. At this point the fund will be self-perpetuating. The state legislature will appropriate about \$4,000,000 in the 2000 session.

Critical Needs Housing is a state-funded affordable housing appropriation of \$564,000 made available primarily as grants to non-profits and local governments to promote affordable housing. Uses include emergency home repair, making housing accessible for the disabled, transitional housing for the homeless, acquisition, and the establishment of rural housing authorities. This is also the source of funds to match certain kinds of federal monies that are available, including the Housing Preservation Grant program.

Homeless Trust Fund is funded through voluntary taxpayer contributions—about \$120,000 annually—and legislative appropriations from the general fund; the base budget is now \$750,000. This provides operating funds for soup kitchens and homeless shelters and supports transitional housing efforts as well as providing some matching funds for federal homeless initiatives.

Shelter Plus Care is HUD-funded rental subsidy for homeless populations available through a national competition. The Division has been successful in both applications submitted, the most recent for \$388,000 for homeless persons who are HIV positive or have AIDs.

Housing Opportunities for Persons With AIDS (HOPWA) is a HUD-funded program now available to Utah as an entitlement to provide housing and services for people who have HIV/AIDs. This year Utah secured an "entitlement" worth \$368,000 for construction, rental subsidies, and supportive services.